NYC Criminal Justice

CLOSING RIKERS

POINTS OF AGREEMENT

November 2026
Update

Closing Rikers — Commitments Tracker — November 2026							
Location	**POA #**	**POA Item**	**Lead Agency**	**Narrative Update**	**Status Update**	**Budget Update**	**POA Source Language**
Citywide	1	Expand and Fund Supervised Release and Other Pre-Trial Services	MOCJ	MOCJ Supervised Release programming (SRP) has expanded in recent years. There continues to be year over year increases in the number of individuals released under supervision. In FY26, MOCJ invested nearly $113 million ($112,963,536) in Supervised Release programs, serving 24,578 New Yorkers.	Ongoing	$112.9 million	*The City will expand Supervised Release and other pre-trial services to ensure safe and fair implementation of bail reform, including non-mandated community-based programming to support justice involved individuals. Supervised release and non-mandated programming will be available for people facing every charge.*
Citywide	2	Increase ATI funding to reduce the number of people serving city sentences as much as possible	MOCJ	ATI is fundamental to reducing the jail population so Rikers Island can transition to the Borough Based Jail system. MOCJ surpassed the original goal of 7,300 people per year and have had over 8,000 people participate in ATI programming per year for the last three fiscal years. MOCJ had over 9,000 participants in FY26. MOCJ continues to prioritize ATI programming as a successful tool to reduce the jail population.	Ongoing	$34 million	*The City will expand ATI to serve at least 7,300 people per year and reduce the number of New Yorkers incarcerated because they are serving city sentences. The increased funding will reduce recidivism among ATI program participants, employ evidence-based practices, ensure high quality programming, and provide voluntary services after the legal program mandate is complete to individuals who require additional services*
Citywide	3	Enhance reentry and discharge planning services available to everyone leaving jails	MOCJ, DOC	A network of service providers (the Community Justice Reentry Network) continues to provide discharge planning for individuals in city DOC and State DOCCS custody, as well as wraparound reentry services throughout NYC. MOCJ has recently released it's third iteration of reentry services. The “Community Justice Transition Network” by way of an RFP to continue to serve those coming home from incarceration.	Ongoing	$32.9 million	*The Mayor's Office of Criminal Justice (MOCJ) will continue implementation of enhanced discharge planning and reentry services in partnership with the Department of Correction (DOC). DOC and MOCJ recently released complementary Requests for Proposals (RFPs) for targeted, comprehensive in-custody programming and reentry services that serve everyone in custody, create a hybrid discharge planning role, improve individualized and targeted services, and ensure access to therapeutic services and transitional employment post- release.*

Citywide	4	Expand Correctional Health Services' discharge planning and reentry services for people with serious health needs leaving city jails	CHS	Correctional Health Services (CHS) has completed the Point of Agreement requiring us to expand our "discharge planning and reentry services for people with serious health needs leaving city jails," but we continue to look for opportunities to enhance and expand these services, so the work is ongoing. For example, in addition to providing discharge planning services to patients with mental health needs and patients with HIV/AIDS, we now provide reentry support to patients who are ages 55 or older, patients who have complex medical needs, and transgender patients – bolstered by the work of our recently established Special Populations Reentry Service. In summer of 2023, CHS established the first-ever reentry center on Rikers Island to provide resources and referrals to people leaving jail. From the center, CHS operates a cellphone access program that provides a free smartphone - donated by T-Mobile - with a year-long service plan to people leaving Rikers who have certain clinical needs, including complex medical needs. CHS will refer certain medically complex patients experiencing homelessness to The Fortune Society for permanent, supportive housing at Just Home – as described in POA #14.	Complete	CHS' discharge planning work for people with serious health needs isn't a distinct budget line; however, the Special Population staff in CHS' Reentry & Transition Services predominantly support this work and have a total budget of about $3.2 million.	*Correctional Health Services (CHS) is continuing to expand their ability not only to improve access to and quality of care inside NYC jails but also ensure people with serious health needs have clinical services upon and after release. CHS has expanded discharge planning and reentry services through the Community Reentry Assistance Network (CRAN) and Point of Reentry & Transition (PORT) program. CRAN, which provides assistance to people with mental illness leaving jail and provides services ranging from medication assistance and coordination of treatment appointments to housing referrals and vocational services, has expanded eligibility to serve anyone who has been incarcerated in an NYC jail. The new PORT program includes new continuity practices at select Health+Hospitals (H+H) sites to improve access, continuity, and quality of medical care for patients leaving city jails. PORT practices are staffed jointly by primary care providers based out of the community and jail health services as well as CHS community health workers with lived experience to ensure culturally competent care at initial engagement and sustained access to community care. Additional support and assistance is provided through the new CHS PORTline.*
Citywide	5	Columbia Justice Lab Planning Grant	MOCJ	MOCJ continues to work with external stakeholders, including Columbia University, to develop and expand innovative community-based anti-violence programming.	Ongoing	No allocated budget.	*MOCJ will invest in a planning grant for The Imagining Project, a collaboration between the Brooklyn District Attorney Eric Gonzalez and the Columbia University Justice Lab, an organization whose long term mission is to create a plan for getting to zero incarceration and minimal convictions for youth age 25 and under.*
Citywide	6	Reducing gun violence and promoting safety by expanding Cure Violence programs	DYCD	In summer of 2023, CHS established the first-ever reentry center on Rikers Island to provide resources and referrals to people leaving jail. From the center, CHS operates a cellphone access program that provides a free smartphone - donated by T-Mobile - with a year-long service plan to people leaving Rikers who have certain clinical needs, including complex medical needs.	Completed and services ongoing	See 6a-f	*The Mayor's Office to Prevent Gun Violence (MOPGV) is housed within MOCJ. It coordinates the City's Crisis Management System (CMS), which amplifies community- based intervention/prevention services and employs evidence-based solutions to end gun violence.*

Citywide	6a	Expand existing Cure Violence programming to Wagner Houses in the 25th precinct	DYCD	ONS expanded $800k Cure Violence contract to Wagner Houses in 2021 via Getting Out Staying Out (Stand Against Violence East Harlem) The CV program remains active with CV staffing, participant caseload and on-going street intervention and prevention services. Catchment spans from Wagner Houses E 120th Street—24th St between 2nd Ave and Paladino.	Completed and services ongoing	$800k of expanded funding in 2021	*New York City Housing Authority's (NYCHA's) Senator Robert F. Wagner, Sr. Houses are located in the 25th Precinct in East Harlem. This area has experienced an increase of 333% in shooting incidents over the past year to date (13 vs 3 YTD 2019 vs 2018). Wagner Houses falls with Police Service Area 5, which has experienced an increase of 133% in shooting incidents (14 vs 6 YTD 2019 vs 2018) and ranks in the top five among housing developments in each of the four violent crime categories-murder, rape, robbery and assault. This funding responds to a demonstrated need for CMS services at Wagner Houses.*
Citywide	6b	Establish a new Cure Violence program in the 40th precinct to serve Patterson and Mitchel Houses	DYCD	CHS will refer certain medically complex patients experiencing homelessness to The Fortune Society for permanent, supportive housing at Just Home – as described in POA #14.	Completed and services ongoing	$1.6 million full catchment contract	*NYCHA's Judge Lester Patterson Houses and Mitchell Senior Center Houses are located in the 40th precinct in the Mott Haven section of the Bronx. Since 2015 Patterson has seen a 67% increase in index crime complaints. Patterson Houses ranks among the top 25 housing developments in index crime complaints over the last five years. Mitchel Houses is in close proximity to Patterson and also saw an uptick in shootings in 2018. Mitchell Houses rank in the top 25% for index crimes at NYCHA developments. This funding responds to a demonstrated need for CMS services at Mitchell Houses.*
Citywide	6c	Expand existing Cure Violence programming in the 113th Precinct	DYCD	ONS expanded into Hollis within 113th precinct in 2024 via a $800k contract with Life Camp Inc. The CV program is active with CV staffing, participant caseload, and violence interruption efforts. Catchment spans from Hollis Ave & Francis Lewis Blvd – Francis Lewis BLVD & Murdock Ave—Murdock Ave & 199th St & Hollis Ave.	Completed and services ongoing	$800 thousand contract	*The 113th Precinct serves the southeastern area of Jamaica, Queens, along with St. Albans, Hollis, Springfield Gardens, South Ozone Park, South Jamaica, Addisleigh Park, and Locust Manor. Over the past five years the 113th precinct has led all Queens precincts in the number of shooting incidents, ranking in the top 12 NYPD precincts citywide. Southeast Queens has also experienced 28 shooting incidents over the last two months.*
Citywide	6d	Expand Cure Violence programming in the 47th Precinct Edenwald Houses	DYCD	Through Good Shepherds Services BRAG, ONS expanded services to Edenwald Houses in 2020. Like other CV operations, BRAG had limited personnel to offer street intervention and prevention services, engaging high risk individuals and mobilizing community to reject violence. Due to funding lapses (appx 250k), services were discontinued.	Completed but extended services are no longer active	$250 thousand	*NYCHA's Edenwald Houses are located in the 47th Precinct in the Eastchester neighborhood of the Bronx. The 47th Precinct ranks sixth citywide in overall shooting incidents over a five year span. Edenwald Houses also rank in the top ten in index crime complaints over the last five years. While crime has fluctuated in Edenwald Houses over the last few years, the cumulative number of shooting incidents over the past few years places it among the top 15 housing developments for shooting incidents.*
Citywide	6e	Expand existing Cure Violence programming in the 60th Precinct	DYCD	Through the Jewish Community council of Greater Coney Island's Operation Hood, ONS expanded their catchment area in 2022 (to Still well Ave- W 37th Street, Mermaid Avenue to Surf Ave). Like other CV operations, extended personnel to offer street intervention and prevention services, engaging high risk individuals and mobilizing community to reject violence. Due to funding lapses (appx 250k), the program reverted to its original CV boundaries.	Completed but extended services are no longer active	$250 thousand	*The 60th Precinct serves southern Brooklyn and includes Coney Island, Brighton Beach, West Brighton Beach, and Sea Gate. The 60th Precinct is among the top 25 precincts citywide in overall shooting incidents over a five year span. Coney Island will be a particular focus for a CMS site because it has experienced the bulk of shooting incidents in the 60th Precinct.*

Citywide	6f	Increase investment in the 67th Precinct Public Safety Coalition	DYCD	Expanded through $164,010 in funding. The “God Squad” clergy council engages diverse faith leaders across NYC to build trust, enhance communication, provide crisis response, victim services, and promote community healing. This enhancement allowed for daily prayer walks, block take overs in collaboration with community leaders, transforming high-crime areas into safe, vibrant spaces for youth, mobilization at street-level engagement, and antiviolence events to denounce gun violence.	Complete	$164,010 in expanded funding	*The 67th Precinct serves a region in the center of Brooklyn, comprising East Flatbush and Remsen Village. The 67th Precinct ranks first citywide in overall shooting incidents over a five year span. While the 67th Precinct has a Cure Violence provider in the area, increased funding will allow the 67th Precinct Public Safety Coalition to continue to serve as the liaison between the police, community, and congregation to promote healthy neighborhoods while minimizing crime, and reviving activism within the community. The coalition membership is comprised of clergy, local pastors, key residents, and several anti- violence focused organizations. During the initial roll out of the 67th Precinct Public Safety Coalition, shooting incidents decreased by 62% for the time period June through August (5/29-8/28) between 2016 and 2017 within the 67th Precinct. The 67th Precinct Public Safety Coalition will work closely with MOPGV to build new coalitions and conduct citywide violence prevention trainings to replicate strategies across the five boroughs.*
Citywide	7	Implement plan for restorative justice training at every middle school, SEL at every elementary school	DOE	The DOE has provided targeted social-emotional (SEL) and restorative curriculum resources and training for approximately 450 middle and high schools and approximately 500 elementary schools. The DOE continues to provide participating schools with Restorative Justice (RJ) trainings, professional development, and ongoing coaching to build schools' implementation of RJ and SEL, and brave conversations on racial equity. Participants are engaged in hours of experiential activities that allow them to further develop their own literacy in RJ/SEL and culturally responsive practices.	Complete		*The investment is designed to help school communities be more proactive in changing school culture and climate with the goal to foster and maintain a supportive school environment while reducing conflict and missed school due to conflict. The Department of Education (DOE) will provide all elementary schools with access to an SEL curriculum in partnership with National University System's Sanford Harmony program. It will also build restorative justice (RJ) practices into all middle and high schools, providing students with the tools they need to name their emotions, overcome conflicts, and repair relationships. In collaboration with the United Federation of Teachers, 50 middle schools will receive more intensive programming through the Positive Learning Collaborative model, a restorative approach to changing school climate. Full implementation of this program will be over three years, with 117 middle schools and 175 schools receiving RJ supports and programming this year.*
Citywide	8	Community justice center in the Far Rockaways	MOCJ	The Far Rockaway Community Justice Center opened in 2020. The Center champions rehabilitative remedies that strengthens communities and leads to more successful outcomes. The center provides a range of services like leadership training, internships, and trauma-informed clinical services.	Complete	Budgeted at $1.8 million.	*The City will work with the City Council to fund the Center for Court Innovation (CCI) to provide community justice center programming in the Far Rockaways. Programming will be focused on providing law enforcement alternatives to arrest and incarceration and reducing recidivism post-incarceration. Funding is to support the operations of this program.*

Citywide	9	Increase the number of Supportive Housing beds	DOHMH	On February 10, the Health Department released an addendum to the JISH RFP with $4.8M in new money allocated by the last admin during Adopt. The addendum increases the funding available per unit and added a congregate housing option in addition to scattered site units.	Ongoing	$4.8 million	*In addition to the investment in expanding the Justice Impacted Supportive Housing (JISH) Program from 120 to 270 beds, the City will create 230 additional supportive housing units dedicated to people who are homeless with a history of justice involvement. Additional supportive housing for this population addresses a core need identified by the Justice Implementation Task Force Health Advisory Committee and the Behavioral Health and Criminal Justice Task Force.*
Citywide	10	Expand the NYCHA Family Reunification Program	MOCJ / NYCHA	The NYCHA Family Reunification program was funded through the MOCJ Reentry RFP. Services began in January 2021.	Complete		*Double the size of the NYCHA Family Reunification program through the MOCJ Reentry RFP, subject to interested and qualified parties applying and receiving an award under the RFP. This would increase the program from approximately 100 households to 200 households.*
Citywide	11	Increase rates for Scattered Site Supportive Housing units	DOHMH	Beginning in FY23 and ongoing, DOHMH increased the rates for ~1,500 scattered site supportive housing units across 53 programs operated by 27 community based organizations in all 5 boroughs.	Complete	DOHMH budget for all MHY Supportive Housing was increased to over $330M in FY25. This includes both scattered site and congregate units.	*The City will contribute its share to increase Department of Health and Mental Hygiene (DOHMH) Scattered Site Supportive Housing Unit rates, historically funded 40% by the City and 60% by the State, and continue to work with the City Council and State partners to advocate for full rate increases.*
Citywide	12	Transitional housing for people in the justice system with histories of homelessness	MOCJ	MOCJ contracts with three community based organizations - Fortune Society, Housing Works and Housing Plus - to provide transitional housing to justice impacted New York City residents. Currently, the providers are operating 783 beds. MOCJ believes transitional housing is key to ensuring justice impacted New Yorkers have a safe and stable transition to community. MOCJ plans to continue to offer expanded housing opportunities for justice-impacted people in 2026.	Complete	FY26: $58.93 million	*The City will baseline and expand transitional housing services that target people with mental health needs so they can avoid jail by participating in ATDs and ATIs and stabilize post release. Transitional housing programs include wrap-around services, housing specialists, mental and physical health care, and other social services. Housing also will cover special populations including people engaged in the sex trade.*
Citywide	13	Expand shelter for people re-entering from state prison	DHS	Fulton Community Reentry Center opened in 2024. Since it's opening, the Fulton Community Reentry Center have served 138 people released from prison.	Complete	FY25 budget for the DHS Osborne Association Fulton Community Re-Entry Center single adult shelter services and building operations is $8.6M.	*We are expanding shelters dedicated to serving people re-entering from prison or jail by allocating $6.2M to the Osborne Association. The new site, the Fulton Community Re- entry Center, is expected to open in 2021 and will contain 135 beds.*
Citywide	14	Facilitate access to supportive housing and other public benefits for people who are incarcerated	DOHMH, HRA, CHS	Last year, HRA made changes to eligibility and is currently working on technology enhancements that allows prioritization of eligible clients who have discharge dates or who could be discharged if they had stable housing. This will improve the referral process of those clients eligible for supportive housing on Rikers. This technology update should be in place by December 2026.	Ongoing	The FY26 Budget for HomeBase is $68.5M across 16 contracts. SUS Homebase contract's FY26 budget is $6M (the Rikers portion is a subset of this total).	*DOHMH, the Human Resources Administration (HRA), and CHS will coordinate with providers to interview eligible people in jail for supportive housing to ensure that no individual is denied access to these services solely on the basis of incarceration. Separately, HRA will continue to provide access to Homebase services already provided on the Island, which includes other benefits administered by HRA, and leverages resources with community partners.*

Citywide	15	Continue convening and operation of the Culture Change Committee of the Justice Implementation Task Force	MOCJ, DOC	MOCJ and DOC are working toward reconstituting the Culture Change Committee.	In progress	No allocated budget.	*To help keep the plan to create a smaller, safer, and fairer correctional system on track and guide it through the hurdles that will arise, Mayor de Blasio has appointed a Justice Implementation Task Force. The Culture Change working group aims to research innovative approaches to culture reform in jails, disseminate information on relevant DOC initiatives, and develop recommendations for improving programming and training as well as strategies for reducing violence. The Programming Subcommittee will issue recommendations that inform both current programming practices and future programming in a borough-based detention system. The Safety, Training and Wellness Subcommittee will issue recommendations that inform both current and future practices to ensure that the environments and initiatives in the existing jails and future borough- based system are safe, humane and evidence-informed.*
Citywide	16	Develop new trainings for correction officers, program staff, and healthcare staff	DOC, CHS	In December 2020, DOC and CHS collaborated to develop a customized CHS Situational Awareness Training Module. The training helps employees understand situational awareness in order to better perform their daily functions and identify potentially threatening situations. DOC and CHS implemented the training, which is mandated for all CHS staff, in 2021.	Complete	Performed with existing resources.	*DOC will create joint trainings for uniform staff, program staff, CHS clinicians and staff, and external service providers in order to improve collaboration, safety, and programming.*
Citywide	17	Provide better access to facilities for programming and service providers	DOC, MOCJ	MOCJ currently funds in-custody discharge planning. DOC has providers starting to work within the facilities pursuant to their recent solicitation for various in custody services.	Ongoing	$27.8 million	*A core value of the borough-based jail system is improved access to community-based facilities for families, attorneys, and service providers. Every detention facility will have dedicated administrative space for community based providers as well as dedicated space for services and programming in every housing unit. We are committed to maximizing unescorted movement for both providers and people in DOC custody through improved facility design.*
Citywide	18	Implement commitment to double the number of PACE units in DOC by the end of 2020	DOC	The Department is constantly evaluating housing needs and opens and closes housing units to both reflect the needs of the ever-changing population and to balance staffing resources. It is always the Department's goal to ensure that persons in custody with severe mental illness are provided suitable housing in the PACE (Program for Accelerated Clinical Effectiveness) housing area setting where CHS and DOC work collaboratively to provide appropriate care for persons in custody with severe mental illness. In January 2020, there were 5 PACE units operating Department-wide; currently, there are 10 PACE units operating Department-wide.	Complete	$13.9M allocated in FY 2020 for PACE expansion	*Six new Program to Accelerate Clinical Effectiveness (PACE) units will be operational by the end of 2020, doubling the current program. PACE units serve people with serious mental illness and are operated and staffed by CHS clinicians who have dedicated space in the units. These units have improved medication adherence and health outcomes, and reduced violence as compared to other housing units.*

Citywide	19	Ensure the new system has an adequate percentage of therapeutic housing beds	CHS, DOC, MOCJ	Borough-based jails continues to prioritize the therapeutic model. In addition to creating therapeutic housing units in the BBJs, the city is implementing the Outposted therapeutic housing initiative at three NYC Health + Hospitals facilities for people in DOC custody who have significant medical and/or mental health needs. The Outposted Therapeutic Housing Unit at Bellevue Hospital opened in April of 2026 and has 104 beds. The Outposted Units at NYC Health and Hospitals Woodhull and North Central Bronx (NCB) are currently underway with expected completion in 2028. Woodhull will have 144 beds and NCB 92, for a total of 340 Outposted beds.	Ongoing	$1.003 billion	*The borough-based jail system will increase the percentage of therapeutic units dedicated to improving clinical care and outcomes for people with health needs in jails. About 40% of housing units across the borough-based system will be dedicated therapeutic units with specific staffing and services to better serve people with mental health, substance use, and complex medical needs. Additionally, we will move at least 250 beds to out-posted therapeutic units in or adjacent to H+H hospital facilities in order to provide better access to specialty and sub- specialty services for a subset of people with serious medical and mental health needs.*
Citywide	20	Continue building support and connection centers for people with behavioral health needs who encounter police officers on the street	DOHMH	The Harlem Support and Connection Center continues to provide services and has a budget of $5.2M in FY26.	Complete	$5.2 million	*Health support and connection centers, previously known as diversion centers, will offer short-term, stabilizing services for individuals with mental health and substance use needs, giving police officers a much- needed alternative to arrest or hospitalization. The centers will be operated by Samaritan Daytop Village, at 3000 White Plains Road in the Bronx, and Project Renewal, at 179 East 116th Street in East Harlem. Each center will serve up to 25 people at a time, serving approximately 2,400 people annually. This is a voluntary program- there is no mandate to participate in services. The centers will offer a range of clinical and non-clinical services, including overnight beds and basic needs, such as food, laundry and showers. Clinical services will include health and behavioral health assessments, counseling, advocacy, peer-to- peer engagement services, medication, medically-supervised substance use stabilization and withdrawal management, and naloxone training and distribution. Peers will play a central role in the approach to engagement and support at the centers. These centers are distinct from the borough- based jails system.*
Citywide	21	Strengthen NYC's ability to prevent and respond to mental health crises	OCMH	The city continues to implement initiatives suggested by the Crisis Prevention and Response Task Force, improving its ability to prevent and respond to mental health crises. Pilot programs have successfully increased connections to community-based care, reducing unnecessary transports to hospitals and reducing unnecessary use of police resources.	Complete	FDNY: $ 22,797,512 H+H: $ 12,540,829 Total: $ 35,338,341	*Based on the recommendations of the Crisis Prevention and Response Task Force, the City is planning to invest in new approaches that enhance the City's ability to prevent and respond to mental health crises. New work will include citywide strategies as well as an intensive approach in two high-need precincts, such as:*
Citywide	21a	8 New Health Engagement and Assessment (HEAT) teams	DOHMH	The HEAT program was sunset in 2024.	Sunset	No budget: sunset in 2024	*These teams - which include one clinician and one peer- connect people to care and other stabilizing support, preventing mental health needs from becoming crises. Additional teams will work citywide to reach the small group of individuals who most frequently call 911. In addition, other new teams will focus efforts in two precincts with high concentrations of people who experience mental health crises.*

Citywide	21b	6 New Mobile Crisis Teams	DOHMH	The HEAT program was sunset in 2024. Currently, DOHMH & NYPD's shared Co-Response Team (CRT) provides meaningful engagement and connection to care following intervention to individuals presenting with behavioral health challenges who pose an elevated risk of harm to themselves or others.	Ongoing	$23 million	*comprised of clinicians, case managers and peers (people who have experienced mental illness) - to ensure more rapid response time to urgent situations. Mobile Crisis Teams conduct home visits to people experiencing urgent behavioral health problems and connect them to appropriate services.*
Citywide	21c	4 New Co-Response Teams in high-need precincts	DOHMH	Complete	Complete	Total: $5 million	*comprised of two police officers and one mental health clinician- to begin responding to emergency 911 mental health calls in two high-need precincts. Currently, the only 911 deployment options are police and EMS.*
Citywide	21d	A new community-based mental health safety net	DOHMH	Response and Engagement Team (RET) is a reconceptualization of two former outreach programs and related visions of promoting preventive community mental health. RET responds to government partners' inquiries for community mental health intervention and proactively engages local C/FBOs to promote mental health messaging, materials, and public mental health education. Since program launch in October 2024, RET has engaged 1,320 organizations and over 26,000 community members.	Complete	$1.5 million for RET budget.	*of local organizations to provide wrap-around services to stabilize people following psychiatric hospitalizations, including hospital visits, crisis counseling, peer support, coordinated social services, treatment, support for basic needs, recreation, meaningful work or volunteer opportunities, socialization, safe spaces, and more. These organizations will include social services providers as well as hospitals. Support for this strategy will come from a public/private partnership.*
Citywide	22	4 Intensive Mobile Treatment (IMT) teams	DOHMH	IMT provides mobile mental health and substance use treatment and supports to people with serious behavioral health concerns, very complex life situations, transient living situations and/or involvement with the criminal justice system.	Complete	The IMT program was expanded to an annual budget of $42 million	*Mobile, flexible and interdisciplinary treatment and engagement targeted at adults with recent and frequent contact with the mental health, substance abuse, criminal justice, and homeless services system. Programming provides easy access, sustained engagement , and continuity of care for people with a high degree of transience and complex cross-systems involvement.*
Citywide	23	Explore the feasibility of moving the women's facility to a different site	MOCJ, DOC	Currently, the Queens jail will serve as the location for the women's facility. To date, no viable location has been identified for a standalone facility for women.	In progress	Performed with existing resources.	*If a new, more centrally located site separate from the proposed Queens women's facility becomes available for City use and meets required criteria, the City will work with advocates, formerly incarcerated women, and the Council to assess its feasibility for use as a jail instead of the proposed facility. The women's facility will be separate from the men's facility, will have sufficient service and programming space, and will be accessible to providers, attorneys, and children and families.*
Citywide	24	Explore possibility of decommissioning floors in the future	MOCJ, DOC	As the design and procurement for the new facilities progresses, the city remains committed to exploring the possibility of incorporating design features that would allow for decommissioning floors of the facilities in the future.	Ongoing	POA 24 is part of the overall allocation for the Borough Based Jails, amounting to $16.1 billion.	*The administration agrees that, during the design process, it will give consideration to incorporating design features that would allow the possibility of decommissioning portions of the planned jails for other non-jail uses if the incarcerated population of New York City declines such that these housing units are no longer needed.*
Citywide	25	Publicly track progress on commitments	MOCJ	MOCJ is committed to providing regular updates, both in-person and online.	Ongoing	Performed with existing resources.	

Bronx	1	Reduced Height and Density of the Jail	MOCJ, DOC	Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction.	Complete	POA 1 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratio (FAR) of 5.4. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 275 feet and a density of 8.6 FAR.*
Bronx	2	Provision of Community Facility or Commercial Space	DDC	The Bronx Facility contract includes the requirement to provide 40,000 square feet of space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community.	In progress - included in facility design-build contract	POA 2 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*The project will include the construction of 40,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space.*
Bronx	3	Design Consultation	DDC	The city held a series of community design input workshops and Bronx Community Board 1 meetings in 2025-2026 to collect input on the Bronx Facility design as it developed. The city continues to meet regularly with Council members, Community Boards, community members, and advocates in the Bronx to discuss construction updates, and quality of life impacts.	Complete	POA 3 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).*
Bronx	4	Parking	DDC	The city reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in The Bronx to 120 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the April 2024 technical memorandum available on CEQR Access.	In progress - included in facility design-build contract	POA 4 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*575 accessory parking spaces for DOC staff and authorized service providers will be provided in order to limit the impact to on-street parking in the community.*
Bronx	5	Building Articulation	DDC	Building articulation away from the future housing development is documented in the 2019 ULURP drawings and included in the Bronx Facility design-build contract.	In progress - included in facility design-build contract	POA 5 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*The Administration will modify the Bronx Special Permit Application to require building articulation away from the future housing development.*
Bronx	6	Construction Coordination (Community Construction Liaison)	DDC	The Bronx Community Construction Liaison CCL Mobile: 914-819-2153 Email: TheBronxCCL@bbjnyc.com Site trailer: corner of Concord Avenue and 142nd Street, Bronx, NY 10454	Complete, will continue through construction completion	POA 6 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.*
Bronx	7	Street Trees	DDC	The protection of street trees was included as requirement in the Bronx Site Preparation contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 7 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.*

Bronx	8	Air Quality and Noise Monitoring	DDC	Air quality and noise monitoring was conducted during the Bronx Site Preparation project, and is included as a requirement in the Bronx Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 8 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.*
Bronx	9	Traffic Mitigation	DDC	A CTMP was included as a requirement in the Bronx Site Preparation contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.	In progress - included in facility design-build contract	POA 9 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.*
Bronx	10	Protecting Open Space	DDC	Open space resources were not used for staging or other construction activities during the Bronx Site Preparation project. As defined in the Bronx Facility contract the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction. staging or other construction activities.	In progress - included in facility design-build contract	POA 10 is part of the overall allocation for the Bronx Borough Based Jail, amounting to $2.972 billion.	*No open space resources will be used for staging or other construction activities.*
Bronx	11	Invest in new affordable housing for the community	HPD	see 11a-c	In progress	See 11a-c	*see 11a-c*
Bronx	11a	Park Haven at East 142nd Street and St Ann's Avenue	HPD	The Park Haven project was completed in 2022.	Complete	Total: $33.4 million	*The City issued an RFP to create affordable housing on city-owned land at East 142nd Street and St. Ann's Avenue. From that RFP, The Community Builders was selected to develop affordable housing for low-income tenants. It is scheduled to open in 2022 with a total 177 units, 50 of which will be set- aside for the formerly homeless, and 127 of which will be available through the Department of Housing Preservation and Development (HPD)'s affordable lottery system.*
Bronx	11b	351 Powers Avenue	HPD	The expedited ULURP process started in February. The community board held its required hearing on 2/26 and the BP's hearing is scheduled for 3/24	In progress	$12M in City capital has been allocated to the project.	*HPD will issue an RFP for affordable housing on 351 Powers Avenue, based on consultation with the Council Member and local community.*
Bronx	11c	320 Concord Avenue	HPD	HPD approved a CP for $8M in city Capital funding for the project in FY21, and an additional $4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward.	Delayed	$12M in City capital has been allocated to the project.	*HPD will issue an RFP for affordable housing on 320 Concord Avenue, based on consultation with the Council Member and local community. The affordable housing will use the 50% ELINLI HPD term sheet, and the RFP will include a preference for a grocery use. Timing: Expected issuance in 2022*
Bronx	12	Install new lighting, cameras, and accessible play equipment at Mill Brook, Mitchel, Mott Haven, and Patterson Houses	NYCHA	Mitchel, Mott Haven, and Patterson: all completed. Construction at Mill Brook started 11/2024; projected for completion in Q4/2026.	Ongoing	$37,000,000	*The city will work with NYCHA to add lighting throughout Mill Brook, cameras at Buildings 1, 2, 3, and 10 at Mill Brook, lighting and cameras at Mitchell Houses, and play equipment to be installed at Mill Brook, Mitchell, Mott Haven, and Patterson Houses.*

Bronx	13	Study rezoning of M districts	DCP	Complete	Complete	Performed with existing resources.	*DCP commits to analyze the M districts west of the Bruckner not mapped as Industrial Business Zone (IBZ), with a focus on legalizing existing residential uses which are not complying, including the block of Concord Avenue between 141st and 142"d streets, and will report to CB1 in the next two years.*
Bronx	14	Invest in a new community center at 1080 Ogden Avenue	FDNY	The new building for EMS 17 is in the early stage of construction. Department of Design of Construction estimates the new building will be ready for occupancy in 2027. Once the new building is completed, FDNY will then be able to vacate the Ogden Avenue building.	In construction (anticipated completion end of 2027)	$42 million (design and construction)	*Following the Fire Department of New York (FDNY) relocation of its EMS Station 17 from 1080 Ogden Avenue, the City will transform the site into a new community center with a range of programming developed in consultation with the local community. The City will also allocate $18M in funds to support the construction of the new hub in addition to any private, Council, state, or federal funding that may be allocated to the project.*
Bronx	15	Fund a new youth services center at 337 East 139th Street	EDC	40th Precinct has been relocated; the city will work with community and councilmember to advance this project as other sources of funding become available.	In progress		*Following the relocation of the 40th Precinct operations from its current building at 257 Alexander Avenue to 567 East 149th Street, the City will competitively procure and work with a provider to create a youth services hub at 337 East 139th Street, the parking lot currently used by the 40th Precinct. The city will also allocate $15M in funds to support the construction of the new hub in addition to any private, Council, state, or federal funding that may be allocated to the project.*
Bronx	16	Fund programming at a new Senior Center at Mill Brook Terrace	DFTA	Mill Brook is now a full-fledged Older Adult Center operated by West Side Federation of Senior and Supportive Housing, Inc. (WSFSSH). Under their OAC contract, WSFSSH provides congregate meals, health promotion services, nutrition education, case assistance and information, and telephone reassurance. The OAC's current average daily participation is 99.	Complete	Contractually funded at $600,000	*Subject to the developer entering into a contractual agreement with the City for the space, funding will be provided to support the programming at a new senior center at Mill Brook, scheduled to open in spring 2020.*
Bronx	17	Upgrade community centers at Mill Brook, Mitchel, Mott Haven, and Patterson	NYCHA	Mott Haven/Mill Brook/Mitchel/Patterson. The team continues with funding approval, pre-construction and abatement processes. Patterson: projected for completion in Q3/2028 Mitchel: projected for completion in Q3/2029 Mott Haven: projected for completion in Q2/2029 Mill Brook: projected for completion in Q1/2028	Ongoing	$29,895,209.26	*The City will work with NYCHA to upgrade the facilities at four developments near the borough-based jail system sites. Renovations will address needs identified in the last Physical Needs Assessment. These include:*
Bronx	17a	Mill Brook community center upgrade	NYCHA	The team is continuing with filling process as part of construction phase.	Ongoing	$4,567,738.92	*Renovations will address interior common area bathrooms and finishes, stairs, and lighting fixtures.*
Bronx	17b	Mitchel community center upgrade	NYCHA	The team is continuing with filling process and abatement processes as part of the construction phase.	Ongoing	$10,497,543.51	*Renovations will address roof replacement, common area bathrooms and kitchens, and gymnasium.*

Bronx	17c	Mott Haven community center upgrade	NYCHA	The team is continuing with funding approval and vendor name check processes as part of the Procurement process.	Ongoing	$8,094,101.11	*Renovations will address roof replacement, common area kitchens and finishes, stairs, electrical service switch, and air conditioning system at the day care center*
Bronx	17d	Patterson community center upgrade	NYCHA	The team is continuing with filling process and abatement processes as part of the construction phase.	Ongoing	$6,735,825.72	*Renovations will address interior common area kitchens, finishes, and, security alarms.*
Bronx	18	Expand youth programming at Mill Brook, Mitchel, and Patterson Houses	DYCD	Complete	Completed and services ongoing		*In order to expand youth programming at these three NYCHA developments to include teens and adults, the City will fund three Cornerstone programs to provide high- quality, year-round programs at Mill Brook, Mitchel, and Patterson. An RFP will need to be issued to procure for these programs.*
Bronx	19	Provide space for evening basketball at a local school	DOE, DYCD	Community School District 7 has a school based and NYCHA based (DYCD) Department of Youth & Community Development Saturday Night Light programs. (SNL) NYCHA based programs have the SNL component running in continuation of existing Cornerstone programming there. There is currently a DYCD Saturday Night Lights program in Patterson Houses, it is operated by East Side House, this CBO also operates a Cornerstone and a COMPASS program there as well. Here is some background on the DYCD-SNL programming. https://www.nyc.gov/site/safestbigcity/keep-nyc-safe/saturday-night-lights.page	Completed and services ongoing		*The DOE will work with local principals and Patterson Houses Tenant Association to identify a space for local youth to play basketball in a safe space during some weeknight evenings and assist with the permitting process.*
Bronx	20	Invest in capital improvements to Samuel Gompers High School	DOE, SCA	Bathrooms: Complete. Gym: Complete. Cameras: Complete.	Complete	$3.775 million	*DOE will invest in capital improvements to renovate the bathrooms, replace the gym bleachers, repaint the gym ceiling, and install 30 new security cameras at Gompers High School.*
Bronx	21	Invest in technology upgrades at P.S. 65	DOE	complete	Complete		*DOE will work with the principal to identify new technology needs, and funding will be provided for 10 smart boards or the equivalent (e.g. brand new computers with monitors, etc.). Resources from the Smart Schools Bond Act will be disbursed over three years, starting this school year.*
Bronx	22	Support P.S. 65 and other neighborhood schools in securing additional resources	DOE	Complete	Complete		*The Bronx Plan offers schools innovative grant funding, and provides salary differentials for hard-to-staff positions to help with staff recruitment and retention. The DOE will work closely with the P.S. 65 principal and chapter leader to assess interest in the program and encourage them to apply. DOE will additionally conduct outreach to eligible schools in Council District 8 to ensure a robust response to the next round of the Bronx plan.*

Bronx	23	Encourage hiring of community residents and justice-involved New Yorkers for BBJ project	MOCJ, SBS	All BBJ construction work will be dictated by the 2021 Design-Build Buildings Project Labor Agreement that the city signed.	Ongoing	POA 23 is part of the overall allocation for the Borough Based Jails, amounting to $16.1 billion	*Create construction and non-construction employment opportunities for low- and very low-income and/or justice-involved individuals (including locally near the project sites). MOCJ will partner with SBS, unions, and community-based organizations to connect and train community residents and justice-involved New Yorkers with high- quality, long- term employment and jobs related to the design and construction of the Borough-Based jails.*
Bronx	24	Invest in pedestrian improvements to the 138th Street corridor	DOT, DDC	Complete	Complete	The budget allocation for HWCSCHPBX is $8.7 million. It was completed in 2025.	*DOT will add benches at the intersection of St. Ann's Avenue and East 138th Street and wayfinding signage on 138th Street between St. Ann's Avenue and 3rd Avenue. In addition, DOT will construct three concrete curb extensions on northwest, southwest, and southeast comers of East 138th and St. Ann's Avenue to shorten crossing distances, control vehicle turning, and improve pedestrian visibility and safety. At the intersection of East 138th Street and Willis Avenue, DOT has added signal phasing to improve the intersection's western crosswalk and 2-way bicycle lane, prohibited south-bound left turns to improve the intersection's eastern crosswalk, installed pedestrian island to shorten the southern crosswalk and slow vehicle turns and installed left-tum traffic calming at the northern crosswalk to slow vehicle turns. DOT will continue to work with the Councilmember's office to develop safety improvements along 3rd Avenue, including at the intersection of 138th Street and 3rd Avenue.*
Bronx	25	Reducing Department of Correction vehicle emissions	DOC	In its efforts to fulfill commitments the Department made under the Borough Based Jail project to reduce vehicle emissions in its Fleet Division, DOC, in collaboration with DCAS, has been gradually replacing gas vehicles with electric or hybrid vehicles. Since June 2023, DOC has acquired additional hybrid/electric vehicles for a total of 253. This is 43% of DOC's total on-road vehicle fleet.	Ongoing	A part of DCAS fleet electrification.	*To reduce emissions moving forward, DOC will seek to prioritize procurement of transport vehicles that are electric and/or operate on renewable fuel, subject to the availability of such options.*
Bronx	26	Invest in violence reduction initiatives in additional areas in the South Bronx	DYCD	DYCD's MAP program expanded to Patterson and Mitchel Houses in 2022	Completed and services ongoing		*As described in the previous section, the City will allocate funding to add and expand Cure Violence initiatives at Patterson, Mitchell Houses, and Wagner Houses.*
Bronx	27	Vernon C. Bain Center	DOC	The Vernon C. Bain Center was closed in 2023. The center was unmoored and tugged to Louisiana on November 3, 2025.	Complete	Performed with existing resources.	*The City commits to closing the Vernon C. Bain Center, colloquially known as "the barge," by the time all jail uses are removed from Rikers, scheduled to be 2026.*

Brooklyn	1	Reduced Height and Density of the Jail	MOCJ, DOC	Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction.	Complete	POA 1 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratio (FAR) of 11.9. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 430 feet and a density of 20.1 FAR.*
Brooklyn	2	Provision of Community Facility	DDC	The Brooklyn Facility contract includes the requirement to provide 30,000 square feet of space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community.	In progress - included in facility final design documents	POA 2 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*The project will include the construction of 30,000 square feet of community facility. The City will work with the Council and the community to shape the use of this space. This space will primarily front Atlantic Avenue, which will provide an active and lively streetscape in keeping with the commercial corridor*
Brooklyn	3	Design consultation	DDC	The city held a series of community design input workshops and Brooklyn Community Board 2 meetings in 2023-2024 to collect input on the Brooklyn Facility design as it developed. The city continues to meet regularly with Councilmembers, Community Boards, community members, and advocates in Brooklyn to discuss construction updates, and quality of life impacts.	Complete	POA 3 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. The City will also engage the residents of 265 State Street, 199 State Street, 96 Schermerhorn, and 87 Smith Street to address ongoing community concerns around building form and curb cut locations. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).*
Brooklyn	4	Parking	DDC	The city reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in Brooklyn to 83 spaces for authorized city vehicles including 5 parking spaces dedicated to the NYPD sally port, thus reducing the cost of the project. The revised parking is analyzed and reflected in the March 2024 technical memorandum available on CEQR Access.	In progress - included in facility final design documents	POA 4 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*292 accessory parking spaces for DOC staff and authorized service providers will be provided below-grade in order to limit the impact to on-street parking in the community.*
Brooklyn	5	Streetscape improvements	DOT, DDC	DOT added the CitiBike station on State Street. DOT also added 3 mid-block crossings on Atlantic Avenue between Nevins and Bond Streets, Bond and Hoyt Streets and Hoyt and Smith Streets. A protected bike lane on Smith Street between State and Schermerhorn Streets will connect to the existing two way bike lane on Schmerhorn Street this fall. DOT will explore adding bike infrastructure south to Atlantic Avenue once the jail construction is complete.	Ongoing	Ongoing	*The Department of Transportation (DOT) will commit to determining feasibility for safety and bike infrastructure on State Street. DOT will work with the Council Member to evaluate the availability of curb space to accommodate a Citibike station, subject to parking constraints and other street regulations. DOT will explore options to improve the Atlantic Avenue streetscape and will work with the Neighborhood Advisory Committee to develop a package of streetscape improvements surrounding the Brooklyn Borough-Based Jail site. DOT will conduct a traffic study of Smith Street between Fulton and Atlantic Avenue.*

Brooklyn	6	Outdoor Recreation Space on the Roof	DDC	There are outdoor recreation areas in each housing unit that provide access to daylight and fresh air. Additionally, people in custody will have access to the horticulture program which includes a greenhouse and an outdoor area on the roof at level 14. Remaining roof space is occupied by necessary mechanical and HVAC equipment, as well as photovoltaic panels and a green roof as required by DEP.	In progress - included in facility final design documents	POA 6 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*The City will explore utilizing available rooftop area to provide open-air outdoor recreation at the Brooklyn facility unoccupied by Mechanical, Electrical, and Plumbing equipment (MEP).*
Brooklyn	7	Ingress/Egress from the Facility	DDC	Complete	Complete	Complete (No budget allocation for this item)	*The City commits to undertake a traffic study to identify potential alternate egress/ingress proposals for the facility that might further minimize traffic impacts associated with the proposed facility.*
Brooklyn	8	Construction coordination (Community Construction Liaison)	DDC	Brooklyn Community Construction Liaison CCL Mobile: (516) 846-9314 Email: BrooklynCCL@bbjnyc.com 395 Atlantic Ave. Brooklyn, NY 11217	Complete, will continue through construction completion	POA 8 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.*
Brooklyn	9	Street Trees	DDC	The protection of street trees was included as requirement in the Brooklyn Dismantle contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 9 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.*
Brooklyn	10	Air Quality and Noise Monitoring	DDC	Air quality and noise monitoring was conducted during the Brooklyn Dismantle project, and is included as a requirement in the Brooklyn Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 10 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.*
Brooklyn	11	Traffic Mitigation	DDC	A CTMP was included as a requirement in the Brooklyn Dismantle contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.	In progress - included in facility design-build contract	POA 11 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.*
Brooklyn	12	Protecting Open Space	DDC	Open space resources were not used for staging or other construction activities during the Brooklyn Dismantle project. As defined in the Brooklyn Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction.	In progress - included in facility design-build contract	POA 12 is part of the overall allocation for the Brooklyn Borough Based Jail, amounting to $2.959 billion.	*No open space resources will be used for staging or other construction activities.*
Brooklyn	13	Preserve a portion of the Justice Mandala mural	DDC	A conservator evaluated the Justice Mandala murals and provided a scope of work and draft cost estimate for salvaging the mural in part or in whole. It was determined in conversations with the artist organization that DOC would document the mural through photographs and narrative but that the mural would be dismantled with the existing facility. The new Brooklyn facility is part of the city's Percent for Art program.	Complete	Complete (DDC and DOC documented the mural. No budget allocation for this item.)	*A portion of the Justice Mandala mural from the State Street side of the current Brooklyn Detention Complex will be salvaged and re- installed in a public place with description of artwork and its history.*

Brooklyn	14	Expansion of pre-arraignment diversion programming	MOCJ	MOCJ recently expanded Project Reset to be available citywide in 2022. MOCJ works with stakeholders to expand pre-arraignment diversion programming. In November 2023, Project Reset expanded to offer Rapid Reset in the Bronx and Manhattan. Rapid Reset builds on our pre-arraignment services by offering courthouse-based diversion programming to eligible individuals, this avoids lengthy court proceedings and advances MOCJ restorative justice goals.	Ongoing	In FY26 the program has been funded for a baselined amount of $4,005,620 annually.	*The City will work with the District Attorneys and Courts to expand pre-arraignment and post-arraignment diversion, offering individuals the opportunity to avoid prosecution and collateral consequences of criminal justice involvement. Through the completion of alternative diversionary programming provided via this funding, individuals will be able to avoid prosecution by the District Attorney and have their arrests sealed, leaving no criminal record. This will scale up restorative justice programming similar to models currently funded by MOCJ and may serve serious felony, lower level felony and misdemeanor level cases when the victim and the DA both agree the case would be suitable for this type of mediation.*
Brooklyn	15	Restorative Justice	MOCJ	MOCJ worked with ISLG to develop and release an RFP for restorative justice programming. Awards were made in 2024. After their first year, CUNY ISLG highlighted 3 aspects of their work that furthered restorative justice: their focus on programming, their emphasis on training and technical assistance, and their focus on fellowships. MOCJ looks forward to Year 2 and furthering restorative justice.	Ongoing	$6.5 million	*The City will work with the City Council to increase funding to restorative justice programming, including serious felony, lower level felony and misdemeanor cases that would otherwise result in detention and incarceration. This model will invest in community-based infrastructure when appropriate and necessary in conjunction with the District Attorneys and courts to allow for individuals charged with a crime to enter into a community-based restorative justice disposition of their case. In many cases, they will have the opportunity to get the arrest records sealed and have no criminal record going forward when they successfully complete the program. The City agrees that at least (1) such program should operate with the courts and at least one (1) such program should operate independently in the community.*
Brooklyn	16	Community Justice Innovation Fund	MOCJ	city funding match is dependent on private dollars. MOCJ continues to work with partners to find appropriate funding sources.	Ongoing	No allocated budget.	*The Community Justice Innovation Fund would be a public-private partnership that would explore and foster new funding opportunities across government, philanthropy and private sectors that would help the city implement innovative ideas, policies, programming and research. This program would be run out of the Mayor's Fund and would seek to strengthen the fabric of community justice and safety by focusing on truly community-based investments. The Community Justice Innovation Fund will be a dollar-for-dollar match between the City and private philanthropy up to an amount to be agreed upon between the City and the Council.*
Manhattan	1	Reduced Height and Density of the Jail	MOCJ, DOC	Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction.	Complete	POA 1 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*The final approved maximum building height is 295 feet and the maximum density is a Floor Area Ratio (FAR) of 10.11. This represents a significant reduction from the initial proposal in the Draft Environmental Impact Statement, which proposed a height of 450 feet and a density of 13.1 FAR.*

Manhattan	2	Provision of Community Facility or Commercial Space	DDC	The Manhattan Facility contract includes the requirement to provide 20,000 square feet of space for future use as a community facility or retail space, currently undefined. A portion of that space is required to be provided along either side of the new White Street arcade. The use of this space will be determined at a later time with input from the community.	In progress - included in facility design-build contract	POA 2 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*The project will include the construction of 20,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space. This space will line either side of the new White Street to activate the pedestrian arcade and front Baxter Street to better integrate the project into the existing commercial corridor.*
Manhattan	3	Design Consultation	DDC	The city will hold a series of community design input workshops and Manhattan Community Board 1 meetings to collect input on the Manhattan Facility design as it develops. The city will continue to meet regularly with Councilmembers, Community Boards, community members, and advocates in Manhattan throughout construction to discuss construction updates and quality of life impacts.	In progress - included in facility design-build contract	POA 3 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).*
Manhattan	4	Parking	DDC	The Manhattan Facility contract requires the provision of 125 accessory parking spaces for DOC staff and authorized service providers.	In progress - included in facility design-build contract	POA 4 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*125 accessory parking spaces for DOC staff and authorized service providers will be provided below-grade in order to limit the impact to on-street parking in the community.*
Manhattan	5	Moving the vehicular entrance from Baxter Street to Centre Street	DDC	Complete	Complete	Complete (No budget allocation for this item.)	*The City will submit a follow-up action, subject to the required land use approvals, and environmental review as appropriate, to relocate the vehicular entrance of DOC authorized vehicles from Baxter Street to Centre Street in response to community concern regarding the proximity to the entrance to the senior housing facility located at 96 Baxter Street.*
Manhattan	6	Construction Coordination (Community Construction Liaison)	DDC	Manhattan Community Construction Liaison CCL Mobile: (646) 933-1920 Email: ManhattanCCL@bbjnyc.com CCL Office: 75 Baxter Street, New York, NY 10013	Complete, will continue through construction completion	POA 6 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.*
Manhattan	7	Street Trees	DDC	The protection of street trees was included as requirement in the Manhattan Dismantle contract and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 7 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.*
Manhattan	8	Air Quality and Noise Monitoring	DDC	Air quality and noise monitoring was conducted during the Manhattan Dismantle project, and is included as a requirement in the Manhattan Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 8 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.*

Manhattan	9	Traffic Mitigation	DDC	A CTMP was included as a requirement in the Manhattan Dismantle contract and is included in the Facility Design-Build contract. Part of the CTMP will be a monitoring plan for traffic which could provide for additional traffic control measures if deemed necessary.	In progress - included in facility design-build contract	POA 9 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.*
Manhattan	10	Protecting Open Space	DDC	Open space resources were not used for staging or other construction activities during the Manhattan Dismantle project. As defined in the Manhattan Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction.	In progress - included in facility design-build contract	POA 10 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*No open space resources will be used for staging or other construction activities.*
Manhattan	11	Scaffolding (umbrella scaffolding on Baxter and Centre)	DDC	Umbrella-style scaffolding was used during the Manhattan Dismantle/Swing Space project. The Manhattan Facility contract requires the use of umbrella scaffolding along Baxter Street and Centre Street.	In progress - included in facility design-build contract	POA 11 is part of the overall allocation for the Manhattan Borough Based Jail, amounting to $3.764 billion.	*The Department of Design and Construction will provide for Umbrella Scaffolding along Baxter and Centre Street to minimize the impacts of scaffolding on the visibility of small businesses.*
Manhattan	12	Support the acquisition and construction of a permanent museum and a new performing arts space	DCLA	Complete	Complete	FY20: $5 million FY21: $15 million FY22: $15 million Total: $35 million	*The Museum of Chinese in America (MOCA) has been a cultural anchor for the community in Chinatown. In order to secure a permanent home in Chinatown, and to provide a new performing arts space for local Chinese music, dance, and theater groups, the City will invest significant public funding alongside private investments, towards the acquisition and construction of a permanent museum home and a new performing arts space for Chinese music, dance, and theater groups at 215 Centre Street.*
Manhattan	13	Invest in upgrades in Columbus Park	DPR	The design phase is wrapping up and the project is now close to procurement. The estimated design completion for the M&O building scope is end of 2026.	In progress	Total allocated: $16 million	*The City will fund renovations and upgrades to the comfort station (including the restrooms, roof, facade, and maintenance and operating) and the pavilion at Columbus Park. DPR will also explore collaboration with Chinatown BID on maintenance and security.*
Manhattan	13a	Invest in upgrades in Columbus Park Pavilion	DPR	The Columbus Park Pavillion project is in post-design and is awaiting final permitting approvals. Procurement is anticipated to begin in winter.	In progress	Allocated: $9.5 million	
Manhattan	13b	Invest in upgrades in Columbus Park M&O Building	DPR	Additional scope and funding was added to the M&O building to address security concerns around the building, which pushed Parks to add more site scope (adjustments to the site design, additional fencing, and additional civil work). With both these projects growing in scope, they were then split into two separate design contracts. Understanding the Pavilion is the more public facing asset; we prioritized finalizing the design on the pavilion and will follow with the M&O building. The estimated design completion for the M&O building scope is end of 2026.	In progress	Allocated: $6.5Million	

Manhattan	14	Senior Housing Preservation (Chung Pak, 96 Baxter Street)	HPD	HPD approved a CP for $8M in city Capital funding for the project in FY21, and an additional $4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. The project closed in November 2025. As of January 12th, construction has not started.	Delayed	$12M in City capital has been allocated to the project.	*The City agrees that the long-term preservation of senior housing at Chung Pak (96 Baxter Street) is important and will work with the organization to develop a preservation deal through HPD. The deal will include a long-term loan to address capital upgrades needed in the building. The City will also address HVAC and window upgrades as part of the HPD preservation deal, subject to a physical needs assessment. The City will commit to a ground lease PILOT abatement for the term of the lease, subject to review of the physical needs assessment and building finances, consistent with the terms of an HPD preservation deal, and subject to any approvals that may be necessary.*
Manhattan	15	Improvement of Chung Pak Outdoor Terrace	HPD	HPD approved a CP for $8M in city Capital funding for the project in FY21, and an additional $4M in FY25, but the project has experienced delays related to issues with the project GC and in obtaining additional federal approvals required to access additional funding and complete the scope of work. HPD is working with HUD to secure the necessary funding to move the project forward. The project closed in November 2025. As of January 12th, construction has not started.	Delayed	$12M in City capital has been allocated to the project.	*In order to preserve a comfortable outdoor place for senior residents of 96 Baxter Street to relax, the City will fund the construction of an enclosure on the terrace of the building through an HPD preservation deal.*
Manhattan	16	Rent credits to be issued to Chung Pak and relocation assistance for small business tenants	DCAS	DCAS has successfully obtained Borough Board approval and mayoral approval for the execution of the Chung Pak lease amendment related to the BBJ plan. The lease is currently pending execution by the city and tenant.	Complete	Buy-outs were completed in 2021, and those tenants have long-since vacated.	*The rent due to the City from Chung Pak under the commercial lease for space located under the Manhattan Detention Center (Block 198, Lot 1) and within the residential building at 124/125 White Street (Block 167, Lot 1) will be abated during the construction period. The City will further support Chung Pak's negotiated buyouts with all small businesses that have leases with Chung Pak signed as of October 16, 2019 that extend through the start of construction. Additionally, the City will seek to extend the commercial lease with Chung Pak to 2078. The City will also provide capitally-eligible fit- out for small business tenants returning to the building at the end of the construction period, subject to any approvals that may be necessary.*
Manhattan	17	Install a lift/elevator at 70 Mulberry Street	DCAS, DDC	DCAS continues to coordinate with its tenants and DDC regarding the rebuild. Three elevators are part of the project. DDC issued a notice to proceed to Hunter Robert ZD Jasper Joint Venture, the CM-Build company to manage the construction in Fall 2026. Construction is anticipated to start in Q1 2027.	Ongoing	$184 million	*Chinatown Manpower provides a range of programs for the local community at 70 Mulberry Street. To make these programs more accessible for all people, the City will construct a new lift/elevator in the building.*
Queens	1	Reduced Height and Density of the Jail	MOCJ, DOC	Plans include significant reduction from initial proposals. The design-build teams will continue to seek further opportunities for efficiency in construction.	Complete	POA 1 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*The final approved maximum building height is 195 feet and the maximum density is a Floor Area Ratio (FAR) of 3.71. This represents a significant reduction from the initial proposal in the Draft Scope of Work, which proposed a height of 310 feet and a density of 5.6 FAR.*

Queens	2	Provision of Community Facility or Commercial Space (25,000 sq ft)	DDC	The Queens Garage project was completed in 2023, including 25,000 square feet of "white box" space for future use as a community facility or retail space, currently undefined. The use of this space will be determined at a later time with input from the community.	White box construction completed by DDC	$80.1 million	*The project will include the construction of 25,000 square feet of community facility or commercial space. The City will work with the Council and the community to shape the use of this space, including consideration of the use of a soup kitchen.*
Queens	3	Design Consultation	DDC	The city held a series of community design input workshops and Queens Community Board 9 meetings in 2025-2026 to collect input on the Queens Facility design as it developed. The city continues to meet regularly with Council members, Community Boards, community members, and advocates in Queens to discuss construction updates, and quality of life impacts.	Complete	POA 3 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*Upon ULURP completion, the City will provide regular updates on delivery schedule, design, and construction developments and engagement on programmatic progress to Council Members in each respective borough. The City will reconvene the Neighborhood Advisory Committees in Queens, Brooklyn, and the Bronx and the Joint Task Force in Manhattan within 60 days of ULURP passage and will hold regular meetings with updates on time lines, plans, and the like. Finally, DDC and the program management consultant will hold hands-on design engagement workshops that are timed in order to ensure community input is included in the eventual RFP(s).*
Queens	4	Parking	DDC	The Queens Garage project was completed in 2023 including 600+ public parking spaces. In addition, accessory parking spaces for authorized vehicles will be included in the new facility. The city reduced program redundancies across all four sites including a reduction in the required number of accessory parking spaces in Queens to 100 spaces, thus reducing the cost of the project. The revised parking is analyzed and reflected in the April 2024 technical memorandum available on CEQR Access.	In progress - included in facility design-build contract	POA 4 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*The project will include a new 676 space public parking garage, a net increase of 150 parking spaces from the current configuration. In addition, 605 accessory parking spaces for DOC staff and authorized service providers will be provided below- grade in order to limit the impact to on- street parking in the community. Parking for the DOC staff will be offered at no cost in order to ensure that on-street parking is not incentivized.*
Queens	5	Construction Coordination (Community Construction Liaison)	DDC	Queens Community Construction Liaison CCL Mobile: (646) 940-0812 Email: QueensCCL@bbjnyc.com (current address - trailer) 126-02 82nd Ave, Kew Gardens, NY 11415	Complete	POA 5 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*DDC will establish an office near each project site to provide site-specific information and address community complaints and concerns.*
Queens	6	Street Trees	DDC	The protection of street trees was included as requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space contracts and is included as a requirement in the Facility contract. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 6 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*Existing street trees will be protected, and all work would be performed in compliance with Local Law 3 of 2010 and the NYC Parks Tree Protection Protocol approved by the NYC Parks Borough-specific Forester, to minimize potential adverse impacts to existing trees that will remain in place.*
Queens	7	Air Quality and Noise Monitoring	DDC	Air quality and noise monitoring has been included as a requirement in the Queens Garage and Community Space and Queens Dismantle/Swing Space RFPs, and will be included as a requirement in the Queens Facility RFP. The project's design builders are required to comply with all federal, state, and local laws.	In progress - included in facility design-build contract	POA 7 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*The DDC will conduct air quality and noise monitoring to limit community impacts and provide for compliance with all applicable regulations.*
Queens	8	Traffic Mitigation	DDC, DOT	In Progress	In Progress	POA 8 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*A Construction Transportation Monitoring Plan (CTMP) will be initiated at the start of construction for the project work area and, if necessary, additional traffic control measures will be implemented.*

Queens	9	Protecting Open Space	DDC	Open space resources were not used for staging or other construction activities during the Queens Garage and Dismantle projects. As defined in the Queens Facility contract, the project design-builder will not be permitted to use open space resources for staging or other construction activities during facility construction.	In progress - included in facility design-build contract	POA 9 is part of the overall allocation for the Queens Borough Based Jail, amounting to $3.985 billion.	*No open space resources will be used for staging or other construction activities.*
Queens	10	Invest in Capital Improvements at PS 99 and PS 139	SCA	PS 99: Gym and auditorium upgrades were completed in September 2024, the playground was forecasted to be complete in May 2025. PS 139: Security cameras are forecasted to be installed by the end of the 2024-2025 school year of the 2024-2025 school year.	Complete		*The School Construction Authority (SCA) will invest in capital improvements to renovate the auditorium and gymnasium, renovate the school yard, and install interior and exterior security cameras at P.S. 99 and to install security cameras in the school yard at P.S. 139.*
Queens	11	New uniformed officers for the 102nd Precinct	NYPD	Since January 2020, we have assigned 83 UMOS to the 102 from the Police Academy. The 102 Precinct currently has 135 Police Officers, with a hard ceiling of 165. The Department, through the Strategic Initiatives Bureau and Crime Control Strategies are constantly assessing which Precincts require more manpower from Police Academy graduations by looking at crime stats, 911 calls, 311 calls, and response times.	In Progress	New Police Officers would have an annual pay of $60,884 (this includes a base salary of $55,942 plus differential pay, holiday pay, and a uniform allowance).	*NYPD has added 6 officers from its October graduating class to the 102nd precinct. NYPD will continue to evaluate the need for more resources at the 102nd Precinct and will increase the number of officers assigned as needed.*
Queens	12	Improving Lighting in the Austin Street Underpass	DOT	Complete	Complete	$80 thousand	*DOT will install a lighting upgrade for Austin Street Underpass, defined as Austin Street under Union Turnpike between 80 Road and 78th Avenue.*
Queens	13	New Sewers in Kew Gardens	DDC	The hydraulic analysis was completed in January 2020 and DDC/DEP are in conversations about potential sewer system upgrades in the area. The environmental review of the project found that the increase in wastewater flow resulting from the approved project would not create a significant adverse impact on the city's combined sewer system or the sewage treatment system.	Ongoing	Pending final determination by DEP.	*A hydraulic analysis will be conducted during design and if it is determined that the existing sewer system is incapable of supporting the increase in wastewater flow, the existing sewer system will be upgraded.*
Queens	14	Monitoring Flooding Complaints	DEP	DEP continues to monitor flooding complaints to ensure jail construction will not exacerbate flooding conditions.	Ongoing	Performed with existing resources.	*DEP will track street flooding complaints in the area surrounding the Queens facility and ensure jail construction will not exacerbate flooding conditions.*
Queens	15	Additional Trash Cans	DSNY	Complete	Complete	Performed with existing resources.	*The Department of Sanitation (DSNY) will work with the Council Member to identify locations for and place 20 new trash cans in Council District 29.*
Queens	16	Invest in Upgrades to Queens Community House	DFTA	The organization used $66,000, to upgrade kitchen by moving walls, purchasing refrigerator, food warmer, and freezer. They used left over funds to purchase computers and chrome books.	Complete	Contractually funded at $207,000, one-time funding of $66,000 for upgrades	*$66,000 one-time funding will be provided to upgrade existing kitchen infrastructure at 8002 Kew Gardens Road. Funding will also be added to support the expansion of the senior lunch program.*